

Economic value generated and distributed

We present our main financial indicators, detailing the generated (income), distributed (costs and expenses) and retained economic value. The latter will allow us to continue generating opportunities in the short and medium term.

We communicate how we generate and distribute value to our stakeholders through these items, such as salaries and associate benefits.

	2022		2021		2020	
	Million pesos	Million dollars	Million pesos	Million dollars	Million pesos	Million dollars
Economic Value Generated (VEG)						
Total Revenue	209,961	10,477	185,746	9,110	171,586	7,948
Financial Products	3,615	180	4,549	223	6,501	301
Sale of Assets	175	9	322	16	377	17
TOTAL	213,752	10,666	190,617	9,349	178,464	8,266
Distributed Economic Value (VED)						
Cost of Sales	116,703	5,824	102,414	5,023	94,881	4,395
Operating Expenses, including Salaries and Social Benefits	63,858	3,187	57,536	2,822	54,447	2,522
Taxes	8,703	434	6,983	342	5,427	251
Dividends	10,717	535	9,734	477	8,680	402
Interests	7,122	355	7,842	385	9,977	462
Community Investments	157	8	151	7	136	7
TOTAL	207,260	10,343	184,660	9,056	173,548	8,039
Retained Economic Value (VER)	6,492	323	5,957	293	4,916	227