

RESULTADO MENSUAL DE LTIR DICIEMBRE 2015

LTIR								
✔ Cumple Ob Excelente ● Cumple Ob Aceptable ✘ No Cumple Ob Aceptable								
ZONA / NEGOCIO	DIC 2015	DIC 2014	% DIC 2015 vs DIC 2014	Acumulado 2015	LTIR 2014	% Acum 2015 vs 2014	OBJ LTIR Aceptable 2015	OBJ LTIR Excelente 2015
TOTAL AC	✔ 1.14	1.79	-36.7%	✔ 1.49	1.89	-21.2%	1.73	1.50
Bebidas	✔ 1.19	1.79	-33.6%	● 1.69	1.99	-15.1%	1.80	1.56
Bebidas MX	✔ 1.37	1.82	-24.6%	● 1.76	2.14	-17.8%	1.91	1.66
Centro	✔ 0.88	1.22	-28.0%	● 1.38	1.57	-12.0%	1.51	1.32
Norte	✘ 1.24	0.74	66.6%	✔ 0.68	1.00	-32.4%	1.04	0.89
Fronteras	● 1.18	0.80	48.2%	✘ 1.53	1.18	29.6%	1.22	1.01
Jalisco	✔ 2.31	2.80	-17.2%	✘ 2.79	3.26	-14.4%	2.73	2.38
Noreste	✔ 0.33	0.65	-49.5%	✔ 1.16	1.64	-29.3%	1.56	1.42
Pacifico Norte	✔ 2.23	4.10	-45.6%	✔ 2.33	3.41	-31.5%	2.88	2.42
Pacifico Sur	✔ 2.45	4.68	-47.5%	✘ 3.11	3.51	-11.5%	3.00	2.50
Total Sudamérica	✔ 0.75	1.70	-55.8%	✔ 0.92	1.48	-37.6%	1.38	1.21
Bebidas ARG	✔ 1.65	2.06	-20.1%	✔ 1.38	2.69	-48.8%	2.47	2.01
Arg. Este	2.80			1.08				
Arg. Norte	1.11			1.90				
Arg. Sur	1.22			1.09				
Bebidas ECU	✔ 0.38	1.52	-75.3%	✔ 0.56	1.02	-45.1%	0.96	0.85
Ecu. Norte	0.49			0.75				
Ecu. Sur	0.26			0.36				
Negocios Comp SA	✔ 0.90	1.74	-48.2%	✔ 1.14	1.42	-19.7%	1.35	1.24
TONICORP	✔ 0.86	1.56	-44.7%	✔ 0.91	1.16	-21.7%	1.14	1.06
INALECSA	✔ 1.13	2.72	-58.4%	● 2.43	2.82	-13.7%	2.49	2.17
Negocios Comp NA	✔ 0.89	2.25	-60.2%	✘ 1.52	1.56	-2.7%	1.45	1.26
BOKADOS	✔ 0.88	2.82	-68.8%	✘ 1.74	1.76	-1.2%	1.64	1.53
WISE+INTEREX	✔ 0.00	0.00	-100.0%	✘ 0.93	1.09	-14.9%	0.89	0.60
IPASA	✘ 10.80	0.00	100.0%	✘ 2.65	0.97	172.4%	1.94	0.97
PROCESA	1.13			2.10				
Corporativo	0.00			0.00				
TOTAL AC + Procesa + Corp	1.12			1.50				

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Incidentes de Tiempo Perdido			
ITPs DIC 2015	ITPs DIC 2014	ITPs Acum 2015	ITPs 2014
55	81	813	1,010
47	67	621	868
40	53	605	728
5	7	93	106
5	3	32	47
3	2	45	35
14	17	199	233
2	4	85	120
5	9	63	90
6	11	88	97
12	22	150	224
4	5	38	73
2		9	
1		19	
1		10	
3	9	41	67
2		28	
1		13	
5	8	71	78
4	6	48	58
1	2	23	26
3	7	58	58
2	6	44	46
0	1	11	11
1	0	3	1
2		43	
0		0	
57		856	