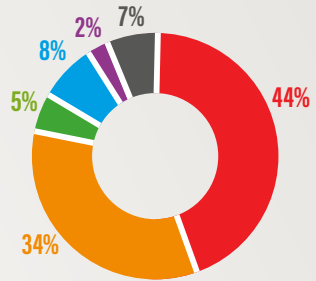




ARCACONTINENTAL

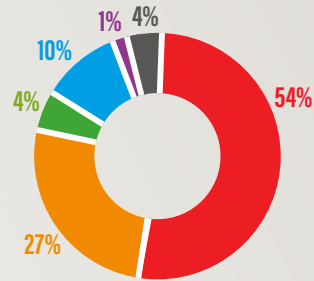
FACTSHEET 2023

Revenues
Ps. 214,000 Million

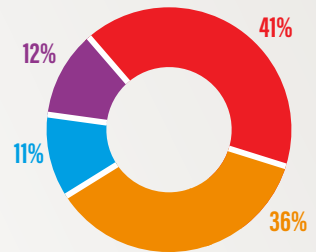


MEXICO USA ECUADOR PERU ARGENTINA SNACKS

EBITDA
Ps. 42,000 Million

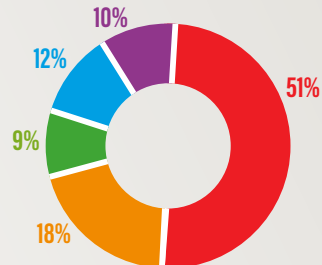


Volume by
Distribution Channel



TRADITIONAL MODERN
ON-PREMISE OTHERS

Volume by
Category



COLAS FLAVORS STILLS
WATER JUG

VOLUME

(MUC: MILLION UNIT CASES)



NORTH AMERICA

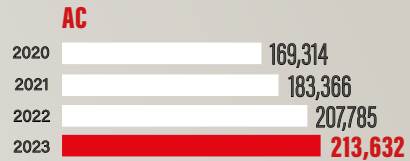


SOUTH AMERICA



NET SALES

(MILLIONS OF PESOS)



NORTH AMERICA



SOUTH AMERICA



+128
MILLION
CUSTOMERS SERVED

OPERATING
DATA

	PLANTS	DISTRIBUTION CENTERS	PRODUCTION CENTERS	POPULATION (MILLIONS)	COOLERS (THOUSANDS)	CUSTOMERS (THOUSANDS)	ASSOCIATES (THOUSANDS)
MEXICO	19	117	86	33	480	358	38
USA	7	31	22	34	114	88	9
ARGENTINA	3	20	18	10	80	69	2
ECUADOR	4	52	38	17	161	195	8
PERU	6	63	28	34	176	324	5
FOOD AND SNACK	6	70	64	-	0	-	6
TOTAL	45	353	256	128	1,011	1,079	70



ESG TARGETS

Priority	Indicator	Goal 2026	Goal 2030	Performance 2023
Water footprint	Efficient water consumption per liter of beverage produced (LW/LB)	1.48	-	1.52
	Efficient use of energy per liter of beverage produced (MJ/LB)	0.23	-	0.239
Carbon footprint	Percentage of energy use from renewable sources (%)	65%	-	33%
	Scope 1 and Scope 2 GHG emissions reduction (baseline 2019)	-	33.9%	12.7%
	Scope 3 GHG emissions reduction (baseline 2019)	-	15%	12.7%
Packaging and Waste	Percentage of recycled waste from Beverage Production Centers (%)	98%	-	96%
	Percentage of recycled food-grade PET and BioPet containers (%)	39%	50%	24.9%

Share Information

Ticker:	AC*
Market Capitalization:	USD 19,000 million
Circulation Shares:	1,720 million
Net Debt/EBITDA	0.55
CAPEX	12,622 million

Credit Ratings

Standard & Poor's	Highest investment grade rating in Mexico
Fitch Ratings	Global Investment Grade
Moody's	(A3)
Fitch Ratings	(A)

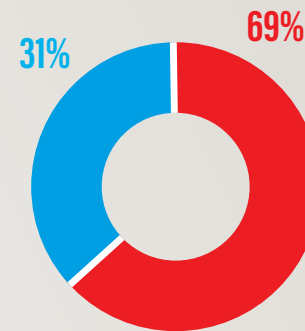
Dividend Ratio

Dividend payout ratio	63%
Pesos/Share in 2023	5.72 Pesos/Share in 2023

Packaging Footprint (Single-serve Units)

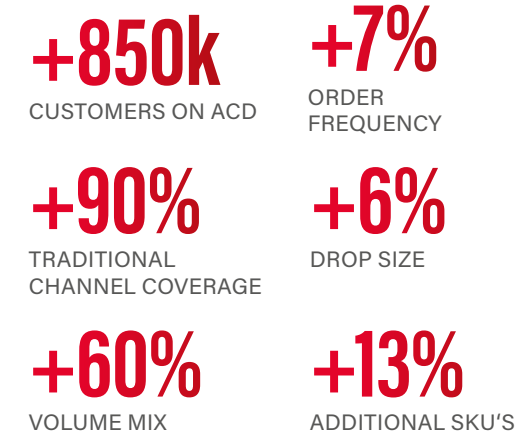


Ownership Structure

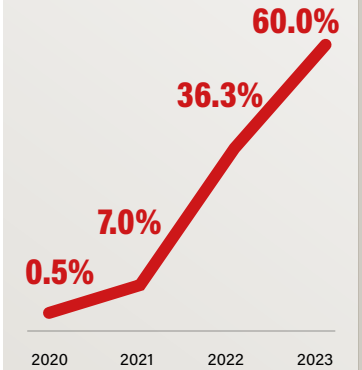


ARCA CONTINENTAL
GROUP OFFAMILIES
PUBLIC FLOAT BMV: AC*

AC Digital



Revenues generated through digital platforms in the Traditional Channel



MORE THAN 160 BRANDS AND 1,700 SKU'S



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Arca Continental S.A.B. de C.V.
Beverages

Sustainability Yearbook Member

S&P Global Corporate Sustainability Assessment (CSA) Score 2023

